

*City of Brisbane
Agenda Report*

To: City Council via City Manager
From: Administrative Services Director
Subject: Creation of a NPDES County-wide Coordinator Position
Date: November 15, 2010

Purpose:

Create a position in the organization so CCAG can continue to receive the NPDES services from the City. All costs associated with this position would be reimbursed by CCAG.

Recommendation:

Direct staff to work with CCAG and the Midmanagement/Professional bargaining group to create a NPDES Coordinator position which would be reimbursed by CCAG.

Background:

The City has been supply a portion of an engineer to CCAG for the purpose of coordinating NPDES issues county-wide. CCAG has approached the City wanting to use 100% of a staff person at a higher level than the current Associate Engineer Position. Staff met with CCAG staff and said any additional cost would need to be paid by CCAG as well as a 5% administrative overhead fee. CCAG staff has agreed to this and is working on drafting an amendment to our current agreement. The person would no longer reside in City Hall. This is similar to what we did with the PEN-TV Assistant Director position.

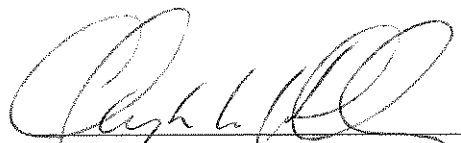
Discussion:

The NPDES Coordinator position will be part of the Midmanagement/Professional Group. If City Council gives staff direction to move forward with this position we will meet with the bargaining group concerning adding the position to their group. Currently, the Associate Civil Engineer who serves part-time as the county-wide coordinator is part of this group.

Fiscal Impact:

There will be a slight positive fiscal impact for the City since we will be receiving full reimbursement for the position as well as a 5% overhead rate.


Administrative Services Director


City Manager